

**Adopted Budget for  
Date Adopted by Board:**

**VALENTINE ISD  
August 24, 2009**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$386,429
5800	State Program Revenues	\$881,662
	<b>Total Revenues</b>	<b>\$1,268,091</b>

<b>Expenditures:</b>		
11	Instruction	\$702,340
12	Services	\$12,000
13	Development	\$5,000
21	Instructional Leadership	\$0
23	School Leadership	\$84,750
31	Guidance & Counseling, Evaluation	\$20,350
32	Social Work Services	\$0
33	Health Services	\$500
34	Student Transportation	\$68,625
35	Food Services	\$7,000
36	Activities	\$67,220
41	General Administration	\$220,975
51	Plant Maintenance & Operations	\$140,600
52	Security and Monitoring	\$0
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$0
81	Construction	\$50,000
91	Between Public schools	\$0
92	Chapter 41 School Districts	\$0
93	Service Arrangements	\$30,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	in Other codes	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,409,360.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$141,269.00)</b>