

**Adopted Budget for
Date Adopted by Board:**

**VALENTINE ISD
August 23, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$379,200
5800	State Program Revenues	\$949,133
	Total Revenues	\$1,328,333

Expenditures:		
11	Instruction	\$672,825
12	Services	\$16,000
13	Development	\$8,000
21	Instructional Leadership	\$0
23	School Leadership	\$100,250
31	Guidance & Counseling, Evaluation	\$22,515
32	Social Work Services	\$0
33	Health Services	\$500
34	Student Transportation	\$59,400
35	Food Services	\$7,000
36	Activities	\$60,450
41	General Administration	\$231,425
51	Plant Maintenance & Operations	\$145,400
52	Security and Monitoring	\$0
53	Data Processing	\$13,800
61	Community Service	\$0
71	Debt Service	\$0
81	Construction	\$145,000
91	Between Public schools	\$0
92	Chapter 41 School Districts	\$0
93	Service Arrangements	\$2,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	in Other codes	\$0
	Total Adopted Expenditure Budget	\$1,485,065.00
	Difference in Revenue/Expenditures	(\$156,732.00)