

**Adopted Budget for  
Date Adopted by Board:**

**VALENTINE ISD  
August 29, 2011**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$391,500
5800	State Program Revenues	\$865,500
	<b>Total Revenues</b>	<b>\$1,257,000</b>

<b>Expenditures:</b>		
11	Instruction	\$606,205
12	Services	\$19,500
13	Development	\$9,000
21	Instructional Leadership	\$0
23	School Leadership	\$110,100
31	Guidance & Counseling, Evaluation	\$23,535
32	Social Work Services	\$0
33	Health Services	\$500
34	Student Transportation	\$65,400
35	Food Services	\$7,000
36	Activities	\$53,750
41	General Administration	\$247,175
51	Plant Maintenance & Operations	\$164,200
52	Security and Monitoring	\$0
53	Data Processing	\$14,500
61	Community Service	\$0
71	Debt Service	\$0
81	Construction	\$75,000
91	Between Public schools	\$0
92	Chapter 41 School Districts	\$0
93	Service Arrangements	\$8,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	in Other codes	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,403,865.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$146,865.00)</b>